

AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE**AN ORDINANCE ADOPTING THE FY2008 BUDGET FOR THE CITY OF ATLANTA'S CAPITAL FUNDS**

WHEREAS, the Budget Commission has established revenue estimates for FY 2008; and

WHEREAS, the Mayor has submitted the FY 2008 budget recommendations; and

NOW THEREFORE, BE IT ORDINED BY THE COUNCIL OF THE CITY OF ATLANTA,

SECTION 1: That the following revenue estimates of FY 2008 shall be used for the proposed budget:

| | |
|---|------------|
| Emergency Telephone System Fund | 0,000,000 |
| Park Improvement Fund | 0,000,000 |
| Bond Sinking Fund | 0,000,000 |
| Airport Facility Sinking Fund | 0,000,000 |
| Water and Wastewater Sinking Fund | 0,000,000 |
| Parks Facilities Revenue Fund | 630,181 |
| Underground Atlanta Facility Revenue Fund | 10,090,880 |

SECTION 2: That the FY 2008 anticipations and appropriations for the various Capital funds herein, are based upon the estimates of revenues for FY 2008 and cash receivables to be carried forward from FY 2007, be and are hereby adopted for all funds of the City except the Trust Fund and Agency Fund, which budget consist entirely of funds carried forward from 2007.

SECTION 3: That all ordinances and parts of the ordinances in conflict herewith be and are hereby waived.